

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		8.570.192	0	0	0	0	8.570.192	8.570.192	
<b>65</b>		8.570.192	0	0	0	0	8.570.192	8.570.192	
<b>6504</b>		6.384.067	0	0	0	0	6.384.067	6.384.067	
<b>650402</b>		3.973.138	0	0	0	0	3.973.138	3.973.138	
<b>65040210</b>		3.717.704	0	0	0	0	3.717.704	3.717.704	
<b>6504021001</b>		3.495.698	0	0	0	0	3.495.698	3.495.698	
650402100101		2.867.591	0	0	0	0	2.867.591	2.867.591	<input checked="" type="checkbox"/>
650402100105		15.124	0	0	0	0	15.124	15.124	<input checked="" type="checkbox"/>
650402100106		95.072	0	0	0	0	95.072	95.072	<input checked="" type="checkbox"/>
650402100111		290.247	0	0	0	0	290.247	290.247	<input checked="" type="checkbox"/>

650402100117	IH	215.270	0	0	0	0	215.270	215.270	X
650402100130		12.394	0	0	0	0	12.394	12.394	X
<b>6504021002</b>		139.200	0	0	0	0	139.200	139.200	
650402100206		139.200	0	0	0	0	139.200	139.200	X
<b>6504021003</b>		82.806	0	0	0	0	82.806	82.806	
650402100301		22	0	0	0	0	22	22	X
650402100303		8	0	0	0	0	8	8	X
650402100306		1	0	0	0	0	1	1	X
650402100307	CAM	82.775	0	0	0	0	82.775	82.775	X
<b>65040257</b>		44.679	0	0	0	0	44.679	44.679	
<b>6504025702</b>		44.679	0	0	0	0	44.679	44.679	
650402570202		44.679	0	0	0	0	44.679	44.679	X
<b>65040259</b>		210.755	0	0	0	0	210.755	210.755	
650402590100		103.808	0	0	0	0	103.808	103.808	X
650402591700		1.217	0	0	0	0	1.217	1.217	X
650402594000	SAPHN	105.730	0	0	0	0	105.730	105.730	X
<b>650403</b>		2.410.929	0	0	0	0	2.410.929	2.410.929	
<b>65040310</b>		1.895.284	0	0	0	0	1.895.284	1.895.284	
<b>6504031001</b>		1.854.565	0	0	0	0	1.854.565	1.854.565	
650403100101		1.357.291	0	0	0	0	1.357.291	1.357.291	X
650403100106		85.635	0	0	0	0	85.635	85.635	X
650403100111		334.779	0	0	0	0	334.779	334.779	X
650403100117	IH	55.162	0	0	0	0	55.162	55.162	X

650403100130		21.698	0	0	0	0	21.698	21.698	X
<b>6504031003</b>		40.719	0	0	0	0	40.719	40.719	
650403100307	CAM	40.719	0	0	0	0	40.719	40.719	X
<b>65040359</b>		515.645	0	0	0	0	515.645	515.645	
650403590100		515.645	0	0	0	0	515.645	515.645	X
<b>650500</b>		187.055	0	0	0	0	187.055	187.055	
<b>65050010</b>		187.055	0	0	0	0	187.055	187.055	
<b>6505001001</b>		182.983	0	0	0	0	182.983	182.983	
650500100101		86.373	0	0	0	0	86.373	86.373	X
650500100106		4.894	0	0	0	0	4.894	4.894	X
650500100111		87.937	0	0	0	0	87.937	87.937	X
650500100117	IH	3.779	0	0	0	0	3.779	3.779	X
<b>6505001003</b>		4.072	0	0	0	0	4.072	4.072	
650500100307	CAM	4.072	0	0	0	0	4.072	4.072	X
<b>6507</b>		1.999.070	0	0	0	0	1.999.070	1.999.070	
<b>650704</b>		1.999.070	0	0	0	0	1.999.070	1.999.070	
<b>65070410</b>		1.998.740	0	0	0	0	1.998.740	1.998.740	
<b>6507041001</b>		1.960.184	0	0	0	0	1.960.184	1.960.184	
650704100101		1.523.250	0	0	0	0	1.523.250	1.523.250	X
650704100106		78.685	0	0	0	0	78.685	78.685	X
650704100111		309.610	0	0	0	0	309.610	309.610	X
650704100117	IH	48.639	0	0	0	0	48.639	48.639	X
<b>6507041003</b>		38.556	0	0	0	0	38.556	38.556	
650704100307	CAM	38.556	0	0	0	0	38.556	38.556	X

65070459		330	0	0	0	0	330	330	
650704591700		330	0	0	0	0	330	330	X
<b>Sold(venituri - cheltuieli):</b>		-8.570.192	0	0	0	0	-8.570.192	-8.570.192	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML