

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		8.137.735	0	0	0	0	8.137.735	8.137.735	
65		8.137.735	0	0	0	0	8.137.735	8.137.735	
6504		6.337.506	0	0	0	0	6.337.506	6.337.506	
650402		3.985.422	0	0	0	0	3.985.422	3.985.422	
65040210		3.755.146	0	0	0	0	3.755.146	3.755.146	
6504021001		3.672.911	0	0	0	0	3.672.911	3.672.911	
650402100101		3.147.412	0	0	0	0	3.147.412	3.147.412	<input checked="" type="checkbox"/>
650402100105		11.662	0	0	0	0	11.662	11.662	<input checked="" type="checkbox"/>
650402100106		90.678	0	0	0	0	90.678	90.678	<input checked="" type="checkbox"/>
650402100111		216.036	0	0	0	0	216.036	216.036	<input checked="" type="checkbox"/>

650402100117	IH	196.202	0	0	0	0	196.202	196.202	X
650402100130		10.921	0	0	0	0	10.921	10.921	X
6504021003		82.235	0	0	0	0	82.235	82.235	
650402100307	CAM	82.235	0	0	0	0	82.235	82.235	X
65040257		46.806	0	0	0	0	46.806	46.806	
6504025702		46.806	0	0	0	0	46.806	46.806	
650402570202		46.806	0	0	0	0	46.806	46.806	X
65040259		183.470	0	0	0	0	183.470	183.470	
650402590100		103.808	0	0	0	0	103.808	103.808	X
650402594000	SAPHN	79.662	0	0	0	0	79.662	79.662	X
650403		2.352.084	0	0	0	0	2.352.084	2.352.084	
65040310		1.838.178	0	0	0	0	1.838.178	1.838.178	
6504031001		1.798.061	0	0	0	0	1.798.061	1.798.061	
650403100101		1.380.380	0	0	0	0	1.380.380	1.380.380	X
650403100106		87.037	0	0	0	0	87.037	87.037	X
650403100111		265.225	0	0	0	0	265.225	265.225	X
650403100117	IH	53.555	0	0	0	0	53.555	53.555	X
650403100130		11.864	0	0	0	0	11.864	11.864	X
6504031003		40.117	0	0	0	0	40.117	40.117	
650403100307	CAM	40.117	0	0	0	0	40.117	40.117	X
65040359		513.906	0	0	0	0	513.906	513.906	
650403590100		513.906	0	0	0	0	513.906	513.906	X
650500		174.838	0	0	0	0	174.838	174.838	
65050010		174.838	0	0	0	0	174.838	174.838	

6505001001		170.991	0	0	0	0	170.991	170.991	
650500100101		72.886	0	0	0	0	72.886	72.886	X
650500100106		4.806	0	0	0	0	4.806	4.806	X
650500100111		90.303	0	0	0	0	90.303	90.303	X
650500100117	IH	2.996	0	0	0	0	2.996	2.996	X
6505001003		3.847	0	0	0	0	3.847	3.847	
650500100307	CAM	3.847	0	0	0	0	3.847	3.847	X
6507		1.625.391	0	0	0	0	1.625.391	1.625.391	
650704		1.625.391	0	0	0	0	1.625.391	1.625.391	
65070410		1.625.391	0	0	0	0	1.625.391	1.625.391	
6507041001		1.589.354	0	0	0	0	1.589.354	1.589.354	
650704100101		1.272.539	0	0	0	0	1.272.539	1.272.539	X
650704100106		74.398	0	0	0	0	74.398	74.398	X
650704100111		196.611	0	0	0	0	196.611	196.611	X
650704100117	IH	45.806	0	0	0	0	45.806	45.806	X
6507041003		36.037	0	0	0	0	36.037	36.037	
650704100307	CAM	36.037	0	0	0	0	36.037	36.037	X
Sold(venituri - cheltuieli):		-8.137.735	0	0	0	0	-8.137.735	-8.137.735	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML