

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.149.240	0	0	0	0	1.149.240	1.149.240	
65		1.149.240	0	0	0	0	1.149.240	1.149.240	
6504		1.149.240	0	0	0	0	1.149.240	1.149.240	
650402		587.990	0	0	0	0	587.990	587.990	
65040220		329.520	0	0	0	0	329.520	329.520	
6504022001		245.000	0	0	0	0	245.000	245.000	
650402200101		2.000	0	0	0	0	2.000	2.000	<input checked="" type="checkbox"/>
650402200102		14.500	0	0	0	0	14.500	14.500	<input checked="" type="checkbox"/>
650402200103		137.800	0	0	0	0	137.800	137.800	<input checked="" type="checkbox"/>
650402200104		6.400	0	0	0	0	6.400	6.400	<input checked="" type="checkbox"/>

650402200107		12.000	0	0	0	0	12.000	12.000	X
650402200108		8.000	0	0	0	0	8.000	8.000	X
650402200109		14.000	0	0	0	0	14.000	14.000	X
650402200130		50.300	0	0	0	0	50.300	50.300	X
650402200200		45.500	0	0	0	0	45.500	45.500	X
6504022004		2.000	0	0	0	0	2.000	2.000	
650402200401		2.000	0	0	0	0	2.000	2.000	X
6504022005		10.320	0	0	0	0	10.320	10.320	
650402200501		1.840	0	0	0	0	1.840	1.840	X
650402200530		8.480	0	0	0	0	8.480	8.480	X
6504022006		5.000	0	0	0	0	5.000	5.000	
650402200601		5.000	0	0	0	0	5.000	5.000	X
650402201300		8.000	0	0	0	0	8.000	8.000	X
650402201400		13.000	0	0	0	0	13.000	13.000	X
6504022030		700	0	0	0	0	700	700	
650402203003		700	0	0	0	0	700	700	X
65040257		49.870	0	0	0	0	49.870	49.870	
6504025702		49.870	0	0	0	0	49.870	49.870	
650402570201		49.870	0	0	0	0	49.870	49.870	X
65040259		208.600	0	0	0	0	208.600	208.600	
650402590100		208.600	0	0	0	0	208.600	208.600	X
650403		561.250	0	0	0	0	561.250	561.250	
65040320		239.300	0	0	0	0	239.300	239.300	

6504032001		239.300	0	0	0	0	239.300	239.300	
650403200101		7.000	0	0	0	0	7.000	7.000	X
650403200102		27.500	0	0	0	0	27.500	27.500	X
650403200103		121.400	0	0	0	0	121.400	121.400	X
650403200104		11.300	0	0	0	0	11.300	11.300	X
650403200108		9.100	0	0	0	0	9.100	9.100	X
650403200109		8.000	0	0	0	0	8.000	8.000	X
650403200130		55.000	0	0	0	0	55.000	55.000	X
65040357		321.950	0	0	0	0	321.950	321.950	
6504035702		321.950	0	0	0	0	321.950	321.950	
650403570201		321.950	0	0	0	0	321.950	321.950	X
Sold(venituri - cheltuieli):		-1.149.240	0	0	0	0	-1.149.240	-1.149.240	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		100.120	0	0	0	0	0	0	
37		24.200	0	0	0	0	0	0	
370600	SumLocFinNeram	24.200	0	0	0	0	0	0	

40		75.920	0	0	0	0	0	0	0
4015	SumeExAnPrecCh	75.920	0	0	0	0	0	0	0
401502	sumeexc.locale	75.920	0	0	0	0	0	0	X
Cheltuieli:		100.120	0	0	0	0	100.120	100.120	
65		100.120	0	0	0	0	100.120	100.120	
6504		100.120	0	0	0	0	100.120	100.120	
650402		100.120	0	0	0	0	100.120	100.120	
65040255		100.120	0	0	0	0	100.120	100.120	
6504025501		100.120	0	0	0	0	100.120	100.120	
650402550107		100.120	0	0	0	0	100.120	100.120	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-100.120	-100.120	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		65.280	0	0	0	0	0	0
33		53.430	0	0	0	0	0	0
330500		7.000	0	0	0	0	0	X
331400		37.430	0	0	0	0	0	X
331600		9.000	0	0	0	0	0	X
40		11.850	0	0	0	0	0	0
4015	SumeExAnPrecCh	11.850	0	0	0	0	0	0

401501	sumeexinst.s.ft	11.850	0	0	0	0	0	0	X
Cheltuieii:		65.280	0	0	0	0	0	65.280	65.280
65		65.280	0	0	0	0	0	65.280	65.280
6504		27.850	0	0	0	0	0	27.850	27.850
650402		27.850	0	0	0	0	0	27.850	27.850
65040220		27.850	0	0	0	0	0	27.850	27.850
6504022001		24.350	0	0	0	0	0	24.350	24.350
650402200102		2.000	0	0	0	0	0	2.000	2.000
650402200105		2.000	0	0	0	0	0	2.000	2.000
650402200106		1.500	0	0	0	0	0	1.500	1.500
650402200108		1.000	0	0	0	0	0	1.000	1.000
650402200109		10.000	0	0	0	0	0	10.000	10.000
650402200130		7.850	0	0	0	0	0	7.850	7.850
6504022005		1.000	0	0	0	0	0	1.000	1.000
650402200530		1.000	0	0	0	0	0	1.000	1.000
650402201100		500	0	0	0	0	0	500	500
650402201300		1.000	0	0	0	0	0	1.000	1.000
6504022030		1.000	0	0	0	0	0	1.000	1.000
650402203003		1.000	0	0	0	0	0	1.000	1.000
6511		37.430	0	0	0	0	0	37.430	37.430
651103		37.430	0	0	0	0	0	37.430	37.430
65110320		37.430	0	0	0	0	0	37.430	37.430
6511032003		37.430	0	0	0	0	0	37.430	37.430
651103200301		37.430	0	0	0	0	0	37.430	37.430

Sold(venituri - cheltuieli):	0	0	0	0	0	-65.280	-65.280
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Introducere: **Venit** **Cheltuiala**

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

Program bugetar 0000000000 0000

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML