



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

28370579

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		8.043.223	0	0	0	0	8.043.223	8.043.223	
65		8.043.223	0	0	0	0	8.043.223	8.043.223	
6504		6.097.965	0	0	0	0	6.097.965	6.097.965	
650402		3.580.475	0	0	0	0	3.580.475	3.580.475	
65040210		3.395.913	0	0	0	0	3.395.913	3.395.913	
6504021001		3.170.480	0	0	0	0	3.170.480	3.170.480	
650402100101		2.711.954	0	0	0	0	2.711.954	2.711.954	X
650402100105		10.233	0	0	0	0	10.233	10.233	X
650402100106		128.961	0	0	0	0	128.961	128.961	X
650402100111		114.758	0	0	0	0	114.758	114.758	X

650402100117	IH	193.653	0	0	0	0	193.653	193.653	X
650402100130		10.921	0	0	0	0	10.921	10.921	X
6504021002		142.100	0	0	0	0	142.100	142.100	
650402100206		142.100	0	0	0	0	142.100	142.100	X
6504021003		83.333	0	0	0	0	83.333	83.333	
650402100301		1.331	0	0	0	0	1.331	1.331	X
650402100302		3	0	0	0	0	3	3	X
650402100303		333	0	0	0	0	333	333	X
650402100304		12	0	0	0	0	12	12	X
650402100306		54	0	0	0	0	54	54	X
650402100307	CAM	81.600	0	0	0	0	81.600	81.600	X
65040257		83.696	0	0	0	0	83.696	83.696	
6504025702		83.696	0	0	0	0	83.696	83.696	
650402570202		83.696	0	0	0	0	83.696	83.696	X
65040259		100.866	0	0	0	0	100.866	100.866	
650402590100		22.808	0	0	0	0	22.808	22.808	X
650402591700		2.500	0	0	0	0	2.500	2.500	X
650402594000	SAPHN	75.558	0	0	0	0	75.558	75.558	X
650403		2.517.490	0	0	0	0	2.517.490	2.517.490	
65040310		2.002.874	0	0	0	0	2.002.874	2.002.874	
6504031001		1.953.434	0	0	0	0	1.953.434	1.953.434	
650403100101		1.479.448	0	0	0	0	1.479.448	1.479.448	X
650403100106		103.356	0	0	0	0	103.356	103.356	X

650403100111		312.253	0	0	0	0	312.253	312.253	X
650403100117	IH	49.513	0	0	0	0	49.513	49.513	X
650403100130		8.864	0	0	0	0	8.864	8.864	X
6504031003		49.440	0	0	0	0	49.440	49.440	
650403100301		7.230	0	0	0	0	7.230	7.230	X
650403100302		78	0	0	0	0	78	78	X
650403100303		1.300	0	0	0	0	1.300	1.300	X
650403100304		65	0	0	0	0	65	65	X
650403100306		295	0	0	0	0	295	295	X
650403100307	CAM	40.472	0	0	0	0	40.472	40.472	X
65040359		514.616	0	0	0	0	514.616	514.616	
650403590100		514.616	0	0	0	0	514.616	514.616	X
650500		48.032	0	0	0	0	48.032	48.032	
65050010		48.032	0	0	0	0	48.032	48.032	
6505001001		46.954	0	0	0	0	46.954	46.954	
650500100101		12.274	0	0	0	0	12.274	12.274	X
650500100106		1.072	0	0	0	0	1.072	1.072	X
650500100111		33.253	0	0	0	0	33.253	33.253	X
650500100117	IH	355	0	0	0	0	355	355	X
6505001003		1.078	0	0	0	0	1.078	1.078	
650500100307	CAM	1.078	0	0	0	0	1.078	1.078	X
6507		1.897.226	0	0	0	0	1.897.226	1.897.226	
650704		1.897.226	0	0	0	0	1.897.226	1.897.226	
65070410		1.897.226	0	0	0	0	1.897.226	1.897.226	

6507041001		1.863.936	0	0	0	0	1.863.936	1.863.936	
650704100101		1.581.890	0	0	0	0	1.581.890	1.581.890	X
650704100106		63.215	0	0	0	0	63.215	63.215	X
650704100111		170.423	0	0	0	0	170.423	170.423	X
650704100117	IH	48.408	0	0	0	0	48.408	48.408	X
6507041003		33.290	0	0	0	0	33.290	33.290	
650704100307	CAM	33.290	0	0	0	0	33.290	33.290	X
Sold(venituri - cheltuieli):		-8.043.223	0	0	0	0	-8.043.223	-8.043.223	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML