

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		10.232.839	0	0	0	0	10.232.839	10.232.839	
65		10.232.839	0	0	0	0	10.232.839	10.232.839	
6504		8.109.977	0	0	0	0	8.109.977	8.109.977	
650402		5.643.874	0	0	0	0	5.643.874	5.643.874	
65040210		4.941.705	0	0	0	0	4.941.705	4.941.705	
6504021001		4.704.291	0	0	0	0	4.704.291	4.704.291	
650402100101		4.045.719	0	0	0	0	4.045.719	4.045.719	X
650402100105		16.761	0	0	0	0	16.761	16.761	X
650402100106		103.162	0	0	0	0	103.162	103.162	X
650402100111		293.332	0	0	0	0	293.332	293.332	X

650402100112		1.275	0	0	0	0	1.275	1.275	X
650402100117	IH	188.072	0	0	0	0	188.072	188.072	X
650402100130		55.970	0	0	0	0	55.970	55.970	X
6504021002		132.300	0	0	0	0	132.300	132.300	
650402100206		132.300	0	0	0	0	132.300	132.300	X
6504021003		105.114	0	0	0	0	105.114	105.114	
650402100301		70	0	0	0	0	70	70	X
650402100302		5	0	0	0	0	5	5	X
650402100303		25	0	0	0	0	25	25	X
650402100304		5	0	0	0	0	5	5	X
650402100306		5	0	0	0	0	5	5	X
650402100307	CAM	105.004	0	0	0	0	105.004	105.004	X
65040257		119.891	0	0	0	0	119.891	119.891	
6504025702		119.891	0	0	0	0	119.891	119.891	
650402570202		119.891	0	0	0	0	119.891	119.891	X
65040259		582.278	0	0	0	0	582.278	582.278	
650402590100		482.089	0	0	0	0	482.089	482.089	X
650402591700		2.533	0	0	0	0	2.533	2.533	X
650402594000	SAPHN	97.656	0	0	0	0	97.656	97.656	X
650403		2.466.103	0	0	0	0	2.466.103	2.466.103	
65040310		1.981.103	0	0	0	0	1.981.103	1.981.103	
6504031001		1.938.070	0	0	0	0	1.938.070	1.938.070	
650403100101		1.441.883	0	0	0	0	1.441.883	1.441.883	X

650403100106		65.276	0	0	0	0	65.276	65.276	X
650403100111		387.987	0	0	0	0	387.987	387.987	X
650403100117	IH	42.924	0	0	0	0	42.924	42.924	X
6504031003		43.033	0	0	0	0	43.033	43.033	
650403100307	CAM	43.033	0	0	0	0	43.033	43.033	X
65040359		485.000	0	0	0	0	485.000	485.000	
650403590100		485.000	0	0	0	0	485.000	485.000	X
650500		168.892	0	0	0	0	168.892	168.892	
65050010		168.892	0	0	0	0	168.892	168.892	
6505001001		165.174	0	0	0	0	165.174	165.174	
650500100101		72.903	0	0	0	0	72.903	72.903	X
650500100106		2.972	0	0	0	0	2.972	2.972	X
650500100111		86.776	0	0	0	0	86.776	86.776	X
650500100117	IH	2.523	0	0	0	0	2.523	2.523	X
6505001003		3.718	0	0	0	0	3.718	3.718	
650500100307	CAM	3.718	0	0	0	0	3.718	3.718	X
6507		1.953.970	0	0	0	0	1.953.970	1.953.970	
650704		1.953.970	0	0	0	0	1.953.970	1.953.970	
65070410		1.952.869	0	0	0	0	1.952.869	1.952.869	
6507041001		1.909.968	0	0	0	0	1.909.968	1.909.968	
650704100101		1.368.243	0	0	0	0	1.368.243	1.368.243	X
650704100106		65.040	0	0	0	0	65.040	65.040	X
650704100111		437.810	0	0	0	0	437.810	437.810	X
650704100117	IH	38.875	0	0	0	0	38.875	38.875	X

6507041003		42.901	0	0	0	0	42.901	42.901	
650704100307	CAM	42.901	0	0	0	0	42.901	42.901	X
65070459		1.101	0	0	0	0	1.101	1.101	
650704591700		1.101	0	0	0	0	1.101	1.101	X
Sold(venituri - cheltuieli):		-10.232.839	0	0	0	0	-10.232.839	-10.232.839	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML